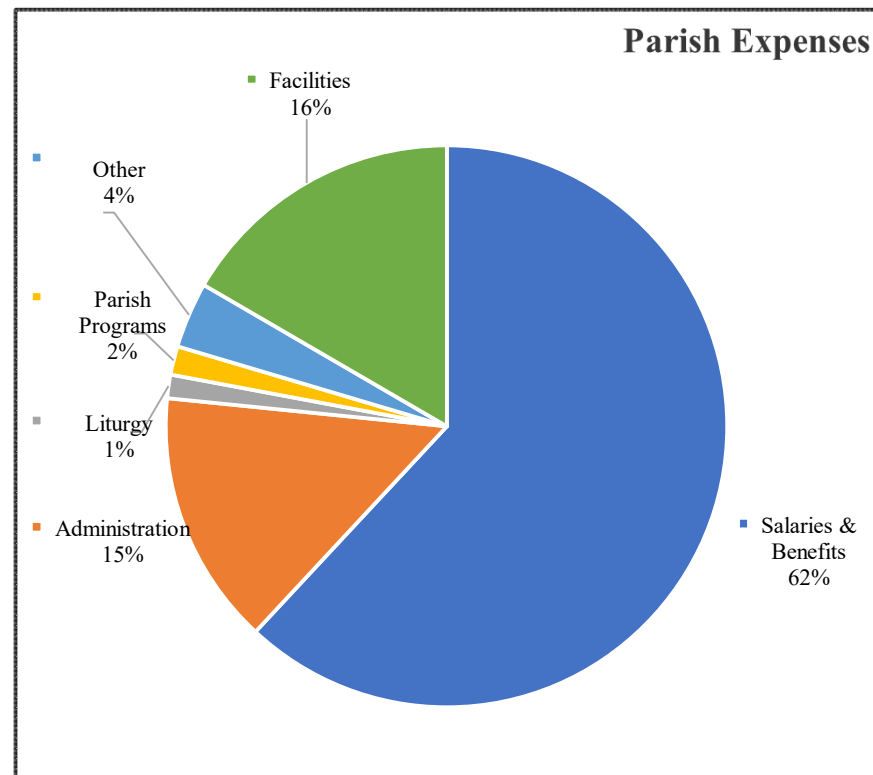
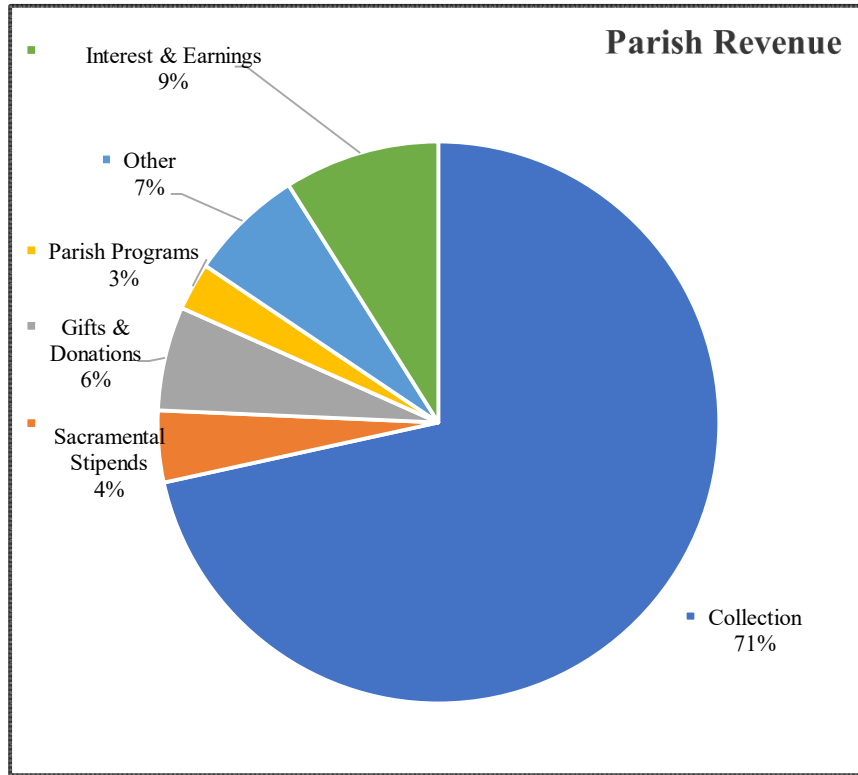


**St. Catherine of Alexandria Parish
FY 2020-2021 Revenue and Expenses**



St. Catherine of Alexandria Parish
STATEMENT OF ACTIVITY

	ACTUALS	BUDGET
	2020/2021	2021/2022
PARISH REVENUE		
COLLECTIONS	\$ 1,023,751	\$ 1,091,000
<i>Ordinary Sundays, Easter, Christmas & Holy Days</i>		
SACRAMENTAL STIPENDS	58,957	41,000
<i>Baptisms, Weddings, Funerals, & Quince-era</i>		
GIFTS AND DONATIONS	85,816	40,000
<i>Unrestricted gifts</i>		
PARISH PROGRAMS	38,989	72,600
<i>Faith formation, sacramental preparation, and teen groups</i>		
OTHER PARISH INCOME	94,574	94,500
<i>Includes income from golf tournament, sweepstakes, bulletin, and candles</i>		
INTEREST AND EARNINGS	128,226	149,309
<i>Interest on bank accounts and investment and the use of the Parish Center</i>		
TOTAL REVENUE	\$ 1,430,314	\$ 1,488,409
 EXPENSES		
Staffing	\$ 844,013	\$ 994,520
<i>Salaries and benefits for the priests and staff and priests' household expenses</i>		
ADMINISTRATION	199,927	178,861
<i>Diocesan assessment, accounting service, telephone, postage, office supplies, office equipment, etc.</i>		
LITURGY & PARISH PROGRAMS	18,489	19,600
<i>Stipends for visiting priests, liturgical supplies, liturgical books, music copyrights, environment, etc.</i>		
PARISH PROGRAMS	22,224	46,400
<i>Faith formation, sacramental preparation, and teen groups</i>		
OTHER PROGRAMS	51,721	37,123
<i>School subsidy, valley catholic, hospitality, outreach</i>		
FACILITIES	226,413	206,469
<i>Repairs & maintenance, janitorial supplies, insurance, and utilities</i>		
TOTAL EXPENSES	\$ 1,362,787	\$ 1,482,973
 EXCESS OF OPERATING REVENUE OVER EXPENSES	\$ 67,527	\$ 5,436

In addition to Sunday collections and donations, the Parishioners of St. Catherine Parish have also generously contributed to the following:

Diocesan 2nd Collection	36,290
St. Vincent de Paul Society	83,312
Charity	2,760
Pastor's Discretion	93,670